



EUROPEAN TURFGRASS PRODUCERS ASSOCIATION

Via dell'Ambrogiana, 5 – Livorno (LI)

C.F. 92123490499

Budget 2020

BUDGET 2020		
Description	IN	OUT
Bank expenses		300
Paypal expenses		500
Secretariat		12.566
Webmastering		3.050
Accounting		2.440
Newsletter		4.026
ETP board meeting 2020		2.000
JV-events early invoice		1.185
Social Media Management		2.400
Platinum	8.000	
Gold	4.000	
Silver	3.500	
Grower > 10 ha	3.000	
Grower < 10 ha	800	
German Producers	4.700	
Norwegian Producers	1.400	
TOTAL	25.400	28.467
Balance	3.067	
Expected funds at 31/12/2020	51.298	

The above budget sheet was send to the members as written communication due to Covid-19 restrictions